

WEST VIRGINIA LEGISLATURE

2024 FIRST EXTRAORDINARY SESSION

Introduced

House Bill 103

BY DELEGATES HANSHAW (MR. SPEAKER) AND

HORNBUCKLE

(BY REQUEST OF THE EXECUTIVE)

[Introduced May 19, 2024]

A BILL supplementing and amending the appropriations of public moneys out of the Treasury from the balance of moneys remaining as an unappropriated balance in the State Fund, General Revenue, to the Governor's Office – Civil Contingent Fund, fund 0105, fiscal year 2024, organization 0100, by supplementing and amending the appropriations for the fiscal year ending June 30, 2024, by adding a new item of appropriation.

WHEREAS, The Governor submitted the Executive Budget Document to the Legislature on January 10, 2024, containing a statement of the State Fund, General Revenue, setting forth therein the cash balance as of July 1, 2023, and further included the estimate of revenue for the fiscal year 2024, less net appropriation balances forwarded and regular and surplus appropriations for the fiscal year 2024, and further included recommended supplemental appropriations from the balance of the State Fund, General Revenue;

WHEREAS, The Governor submitted to the Legislature an Executive Message dated May 19, 2024, which included a revised estimate of revenues for the State Fund, General Revenue, for the fiscal year 2024; and

WHEREAS, It appears from the Executive Budget document, Statement of the State Fund, General Revenue and the Executive message, there remains an unappropriated balance in the State Treasury which is available for appropriation during the fiscal year ending June 30, 2024; therefore

Be it enacted by the Legislature of West Virginia:

That the total appropriation for the fiscal year ending June 30, 2024, to fund 0105, fiscal year 2024, organization 0100, be supplemented and amended by adding a new item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

EXECUTIVE

7		7 - Governor's Office –			
8		Civil Contingent Fund			
9		(W.V. Code Chapter 5)			
10		Fund <u>0105</u> FY <u>2024</u> Org <u>0100</u>			
11					General
12			Appro-		Revenue
13			priation		Fund
14	2a	Agriculture Lab (R)	XXXXX	\$	50,000,000
15		Any unexpended balance remaining in the appropriation for Agriculture Lab (fund 0105,			
16		appropriation XXXXX) at the close of the fiscal year 2024 is hereby reappropriated for			
17		expenditure during the fiscal year 2025.			

NOTE: The purpose of this supplemental appropriation bill is to add a new item of appropriation in the aforesaid account for the designated spending unit for expenditure during the fiscal year 2024.